Climate Change Commission	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
	MAJOR FINAL OUTPUTS						
The Climate Change Commission (CCC), an independent and autonomous body, is the sole policy- making body of the government on climate change, tasked to coordinate, monitor and evaluate the programs and action plan relating to clamate change.	Promoted, Monitored and Evaluated	Php25.04	Number of institutions' compliance to NCCAP monitored	- institutions	20 institutions	40 institutions	200%
			Number of identified Ecotown demonstration sites with Vulnerability Assessment (VA) & Natural Resource Assessment	- demo sites	10 demo sites	8 demo sites	80%
			Number of researches and technologies adopted in the 4 ecotown sites	researches/ technologies	1 researches/ technologies	1 researches/ technologies	100%
	STO and GASS						
	General Administration and Support Services	Php0.10	Number of trainings provided to personnel	- trainings	20 trainings	20 trainings	100%
			100 % liquidation of petty cash advances given to employees with in required time	- percent	100 percent	81 percent	81%