



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Negros State College of Agriculture	OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Negros State College of Agriculture (NSCA) offers undergraduate and graduate degree programs, short-term technical or diploma courses, technological vocational instruction and training in agricultural sciences, and other related and relevant fields to meet the needs of the province and region; provides advanced instruction and professional training in agriculture, science and technology, education and other relevant fields, as the Board of Trustees may deem necessary, within its area of specialization; promotes research, advanced studies, extension and progressive leadership in its areas of specialization.	<b>Advanced and Higher Education Services</b>	Php26.51	Percentage of FTEs in mandated*/priority programs**	53 percent	56.64 percent	57.07 percent	<b>101%</b>
			6,050	6,487	6,262		
			11,415	11,453	10,973		
		Percentage of accredited programs among mandated/priority programs and relative to total	0 percent	33.33 percent	33.33 percent	<b>100%</b>	
		0	5	5			
		0	15	15			
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	92.5 percent	95 percent	94.48 percent	<b>99%</b>	
		503	517	514			
		544	544	544			
	<b>Research Services</b>	Php0.88	Number of research outputs presented locally (within institution)	9 research outputs	15 research outputs	16 research outputs	<b>107%</b>
			Number of research outputs patented/ copyrighted	2 research outputs	4 research outputs	4 research outputs	<b>100%</b>
			Percentage of research projects conducted and completed on schedule	75 percent	80 percent	80 percent	<b>100%</b>
		12	15	15			
		16	18	18			
		<b>Extension Services</b>	Php0.71	Number of person-days trained (man-hour) weighted by length of training	1,302 man-hours	1,350 man-hours	1,290 man-hours
Number of LGUs/communities/other clientele assisted	1 LGUs/communities			2 LGUs/communities	2 LGUs/communities	<b>100%</b>	
Number of technologies transferred/adopted	2 technologies			4 technologies	4 technologies	<b>100%</b>	
<b>STO and GASS</b>							
<b>Support to Operations</b>	Php3.01	Percentage of poor/disadvantaged students served by support services for non-academic needs	86 percent	88 percent	86.1 percent	<b>98%</b>	
		9,032	9,265	9,036			
		10,450	10,500	10,500			
Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	2,000 students/ personnel	2,150 students/ personnel	2,165 students/ personnel	<b>101%</b>			
<b>General Administration and Support Services</b>	Php10.84	Percentage of internally generated income to total operating budget / cost	55.2 percent	56 percent	57.2 percent	<b>102%</b>	
		PHP 65,001,605.00	PHP 68,123,821.00	69,669,836			
		PHP 117,653,687.00	PHP 121,649,680.00	121,884,902			
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 1.81 million	PHP 2.75 million	4.158 million	<b>151%</b>			