



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL MINDANAO UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Central Mindanao University provides programs of instruction at all levels in the arts, sciences, technical, professional, educational and philosophical fields. It concerns itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students and for increasing knowledge and understanding.	<b>Advanced and Higher Education Services</b>	Php109.41	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	100 percent	<b>100%</b>
			10,747.28	10,747.28	11,121.50		
			10,747.28	10,747.28	11,121.50		
		Percentage of accredited programs among mandated/priority programs and relative to total	55.00 percent	67.5 percent	75 percent	<b>111%</b>	
			22	27	30		
			40	40	40		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	49.34 percent	50.00 percent	49.35 percent	<b>99%</b>		
		524	531	524			
		1,062	1,062	1,062			
	<b>Research Services</b>	Php11.92	Number of research outputs patented/ copyrighted	43 research outputs	45 research outputs	47 research outputs	<b>104%</b>
			Number of outputs published in CHED accredited journals/ internationally indexed journals	10 research outputs	12 research outputs	16 research outputs	<b>133%</b>
			Percentage of research projects conducted and completed on schedule	78 percent	80 percent	84 percent	<b>105%</b>
		18	20	21			
		23	25	25			
		<b>Extension Services</b>	Php11.27	Number of person-days trained (man-hour) weighted by length of training	3,047 man-hours	3,600 man-hours	4,293 man-hours
Number of training/extension activities conducted on schedule	81 training/ extension activities			82 training/ extension activities	109 training/ extension activities	<b>133%</b>	
Number of beneficiaries served	0 beneficiaries			6,200 beneficiaries	11,111 beneficiaries	<b>179%</b>	
<b>STO and GASS</b>							
<b>Support to Operations</b>	Php49.64	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	555 personnel	555 personnel	650 personnel	<b>117%</b>	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	6,534 students/ personnel	6,600 students/ personnel	90,275 students/ personnel	<b>1368%</b>	
<b>General Administration and Support Services</b>	Php59.53	Percentage of internally generated income to total operating budget /cost	35.21 percent	36.00 percent	32.29 percent	<b>90%</b>	
			PHP 20,957,737.32 PHP 59,528,000.00	PHP 21,400,000.00 PHP 59,528,000.00	- -		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 20.96 million	PHP 21.40 million	PHP 35.10 million	<b>164%</b>	