



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Cebu Normal University (CNU) primarily provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant; offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary, to carry out its objectives particularly in meeting the needs of the province and the country. The CNU is likewise mandated to adopt a public elementary schools in the city and the province of Cebu to serve as pilot centers for teaching- learning strategies and approaches.</p>	Advanced and Higher Education Services	PHP 102.553	Average percentage passing in licensure in mandated/priority programs	80 percent	81 percent	84 percent	104%
				718	876	901	
				892	1070	1070	
			Percentage of accredited programs among mandated/priority programs and relative to total	48 percent	55 percent	74 percent	135%
				13	15	20	
				27	27	27	
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	61 percent	63 percent	63 percent	100%		
		1,068	1,092	1,092			
		1,751	1,745	1,745			
	Research Services	PHP 8.310	Number of outputs presented in regional/national/international fora/conferences	68 research outputs	92 research outputs	142 research outputs	154%
			Number of outputs published in CHED accredited journals/ internationally indexed journals	23 research outputs	27 research outputs	37 research outputs	137%
			Percentage of research projects conducted and completed on schedule	60 percent	67 percent	77 percent	115%
				6	6	7	
				10	9	9	
			Extension Services	PHP 6.720	Number of beneficiaries served	9,757 beneficiaries	11,000 beneficiaries
Number of IEC materials/techno guides developed/used	42 IEC materials, techno guides	63 IEC materials, techno guides			110 IEC materials, techno guides	175%	
Number of training/extension activities conducted on schedule	7 training/ extension activities	10 training/ extension activities			23 training/ extension activities	230%	
STO and GASS							
Support to Operations	PHP 7.835	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	70 personnel	75 personnel	80 personnel	107%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	1,055 students/ personnel	1,092 students/ personnel	1,100 students/ personnel	101%	
General Administration and Support Services	PHP 43.696	Percentage of internally generated income to total operating budget /cost	32 percent	33 percent	38 percent	115%	
			PHP 56.0	PHP 57.0	Php64,705,313.30		
			PHP 175.0	PHP 169.0	Php169,000,000.00		
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 10.4 million	PHP 13 million	PHP 13.832 million	106%		