



**Cebu Normal
University**

MFO ACCO

OUTPUTS

MAJOR FINAL OUTPUTS

**Advanced and Higher
Education Services**

**The Cebu Normal
University (CNU)
primarily provides
higher professional**

and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant; offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary, to carry out its objectives particularly in meeting the needs of the province and the country. The CNU is likewise mandated to adopt a public elementary schools in the city and the province of Cebu to serve as pilot centers for teaching-

Research Services

Extension Services

STO and GASS

**learning strategies
and approaches.**

Support to Operations

**General Administration
and Support Services**

ACCOUNTABILITY REPORT

DEPARTMENT BUDGET FY 2012	
	PERFORMANCE INDICATORS
PHP 102.553	Average percentage passing in licensure in mandated/priority programs
	Percentage of accredited programs among mandated/priority programs and relative to total
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period

PHP 8.310	Number of outputs presented in regional/national/international fora/conferences
	Number of outputs published in CHED accredited journals/ internationally indexed journals
	Percentage of research projects conducted and completed on schedule
PHP 6.720	Number of beneficiaries served
	Number of IEC materials/techno guides developed/used
	Number of training/extension activities conducted on schedule

PHP 7.835	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services
	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)
PHP 43.696	Percentage of internally generated income to total operating budget /cost
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income

CARD (MARC-1)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

**FY 2011 ACTUAL
ACCOMP**

FY 2012 TARGET

80
percent

81
percent

718

876

892

1070

48
percent

55
percent

13

15

27

27

61

63

percent

percent

1,068

1,092

1,751

1,745

68 research outputs	92 research outputs
23 research outputs	27 research outputs
60 percent	67 percent
6	6
10	9
9,757 beneficiaries	11,000 beneficiaries
42	63
IEC materials, techno guides	IEC materials, techno guides
7 training/ extension activities	10 training/ extension activities

70
personnel

75
personnel

1,055

1,092

32
percent

33
percent

PHP 56.0

PHP 57.0

PHP 175.0

PHP 169.0

PHP 10.4
million

PHP 13
million

FY 2012 ACTUAL ACCOMP	RATING
84 percent	104%
901	
1070	
74 percent	135%
20	
27	
63 percent	100%
1,092	
1,745	

142 research outputs	154%
37 research outputs	137%
77 percent	115%
7	
9	
21,744 beneficiaries	198%
110	175%
IEC materials, techno guides	
23 training/ extension activities	230%

80 personnel	107%
1,100	101%
38 percent Php64,705,313.30 Php169,000,000.00	115%
PHP 13.832 million	106%

