



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>							
The Cavite State University (CvSU) is mandated to provide excellent, equitable and relevant educational opportunities in the arts, sciences and technology through quality instruction and relevant research and development activities. It shall produce professional, skilled and morally upright individuals for global competitiveness.	Advanced and Higher Education Services	Percentage of FTEs in mandated*/priority programs**	85 percent	86 percent	112 percent	130%	
			18,648	18,920	24,562		
			21,938	22,000	22,000		
		Percentage of accredited programs among mandated/priority programs and relative to total	22 percent	25 percent	45 percent	180%	
			24	27	48		
			107	107	107		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	75 percent	76 percent	76 percent	100%		
		3,558	3,598	3,620			
		4,744	4,735	4,734			
	Research Services	Number of research outputs patented/ copyrighted	11 research outputs	11 research outputs	11 research outputs	100%	
			Number of outputs published in CHED accredited journals/ internationally indexed journals	4 research outputs	4 research outputs	6 research outputs	150%
			Percentage of research projects conducted and completed on schedule	83 research project	84 research project	84 research project	100%
	Extension Services	Number of person-days trained (man-hour) weighted by length of training	2,228 man-hours	4,700 man-hours	6,140 man-hours	131%	
			Number of technologies transferred/adopted	5 technologies	5 technologies	7 technologies	140%
			Number of training/extension activities conducted on schedule	8 training/ extension activities	8 training/ extension activities	10 training/ extension activities	125%
<b>STO and GASS</b>							
Support to Operations	Percentage of poor/disadvantaged students served by support services for non-academic needs	10 percent	10 percent	12.5 percent	125%		
		2,249	2,200	3,071			
		21,938	22,000	24,562			
General Administration and Support Services	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	17,800 students/ personnel	18,400 students/ personnel	19,000 students/ personnel	103%		
		Percentage of internally generated income to total operating budget /cost	50 percent	50 percent	55.25 percent	111%	
			PHP 91,055,500	PHP 91,055,500	PHP 242,925,990		
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	20 PHP (in million)	20 PHP (in million)	47.16 PHP (in million)	236%			
					PHP 182,111,000	PHP 182,111,000	PHP 439,704,577