



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAVITE STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Cavite State University (CvSU) is mandated to provide excellent, equitable and relevant educational opportunities in the arts, sciences and technology through quality instruction and responsive research and development activities. It shall produce professional, skilled and morally upright individuals for global competitiveness.	Higher Education Services	Php200.454	Total number of graduates in mandated and priority programs	2,095 graduates	2,470 graduates	2,784 graduates	113%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	119%	125%	122%	98%
				49%	51.69%	46.13%	
				41%	41.35%	37.82%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	66%	70%	83%	118%
				1,615	2,040	2,415	
	2,439	2,915		2,915			
	Advance Education Services	Php0.732	Total number of graduates in mandated and priority programs	31 graduates	47 graduates	43 graduates	91%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	94%	96%	100%	104%
				29	45	43	
				31	47	43	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	95%	95%	96%	101%
				278	319	321	
	292	335		335			
	Research Services	Php17.617	Number of research studies completed in the last 3 years	45 research studies	45 research studies	45 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	13%	16%	16%	100%
				6	7	7	
				45	45	45	
			Percentage of research projects conducted or completed on schedule	69%	75%	75%	100%
				9	15	15	
	13	20		20			
	Extension Services	Php6.317	Number of person trained weighted by length of training	6,140 person trained	6,440 person trained	6,509 person trained	101%
			Percentage of trainees/clients who rate services rendered as good or better	80%	85%	100%	118%
				800	867	1,491	
1,000				1,020	1,491		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			80%	85%	100%	118%	
			800	867	1,489		
	1,000	1,020	1,489				
<b>STO and GASS</b>							
Support to Operations	Php7.049	Percentage of students and personnel who rate the non-academic related services as good or better	90%	90%	91%	101%	
			1,134	1,314	1,323		
			1,260	1,460	1,460		
		Percentage of faculty and personnel enabled to pursue studies/training	33%	33%	58%	175%	
126	132		231				
382	400		400				
General Administration and Support Services	Php48.223	Budget Utilization Rate	90%	90%	86%	96%	
			274,989,000	360,352,000	73,935,240		
			305,544,000	400,392,000	85,571,116		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	7	7				
	7	7	7				