



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CATANDUANES STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS									
The Catanduanes State College (now named Catanduanes State University), shall embark into research programs and activities that will help uplift the standards of living of the marginalized sector along its services area, develop a culture of research and enhance research capability to support the development thrust of the province, the region, and the nation. it shall likewise strengthen extension service activities to bring research advancement to the service area, and improve revenue generation capability through maximum use of physical, technical and human resources.	Higher Education Services	Php103.413	Total number of graduates in mandated and priority programs	1,026 graduates	1,074 graduates	1,074 graduates	100%		
			Percentage of accredited programs to total number of programs	15%	29%	29%	100%		
				6	14	14			
				41	48	48			
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	80%	84%	84%	100%		
				1,026	1,074	1,074			
				1,282	1,275	1,275			
			Advance Education Services	Php4.238	Total number of graduates in mandated and priority programs	15 graduates	21 graduates	21 graduates	100%
					Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	80%	95%	95%	100%
	12	20				20			
	15	21				21			
	Percentage of students who rate timeliness of education delivery/supervision as good or better	73%			80%	81%	102%		
		284			302	307			
		390	377	377					
	Research Services	Php2.228	Number of research studies completed in the last 3 years	58 research studies	60 research studies	61 research studies	102%		
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	12%	12%	11%	98%		
				7	7	7			
				58	60	61			
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%		
				39	15	16			
	39	15		16					
	Extension Services	Php2,345,000.000	Number of person trained weighted by length of training	4,244 person trained	4,250 person trained	4,998 person trained	118%		
			Percentage of trainees/clients who rate services rendered as good or better	78%	85%	94%	110%		
				1,939	986	1,207			
2,486				1,160	1,290				
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			78%	85%	94%	110%			
			1,939	986	1,207				
	2,486	1,160	1,290						
STO and GASS									
Support to Operations	Php2,763,000.00	Percentage of students and personnel who rate the non-academic related services as good or better		80%	98%	122%			
			304	372					
			380	380					
		Percentage of faculty and personnel enabled to pursue studies/training	23%	35%	100%	286%			
			12	14	43				
			52	40	43				
General Administration and Support Services	Php55,041,000.000	Budget Utilization Rate	69%	90%	96%	106%			
			69,909,000		31,457,000				
			101,602,000		32,851,000				
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%			
			5	5	5				
			5	5	5				
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	29%	100%	86%	86%					
	2	7	6						
	7	7	7						