



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CATANDUANES  
STATE UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				RATING
	FY 2013 (in million)	PERFORMANCE INDI CATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php103.413	Total number of graduates in mandated and priority programs	1,026 graduates	1,074 graduates	1,074 graduates	100%
		Percentage of accredited programs to total number of programs	15%	29%	29%	100%
			6	14	14	
			41	48	48	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	80%	84%	84%	100%
			1,026	1,074	1,074	
1,282	1,275		1,275			
Advance Education Services	Php4.238	Total number of graduates in mandated and priority programs	15 graduates	21 graduates	21 graduates	100%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	80%	95%	95%	100%
			12	20	20	
			15	21	21	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	73%	80%	81%	102%
			284	302	307	
390	377		377			
Research Services	Php2.228	Number of research studies completed in the last 3 years	58 research studies	60 research studies	61 research studies	102%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	12%	12%	11%	98%
			7	7	7	
			58	60	61	
		Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
			39	15	16	
39	15		16			
Extension Services	Php2,345,000.000	Number of person trained weighted by length of training	4,244 person trained	4,250 person trained	4,998 person trained	118%
		Percentage of trainees/clients who rate services rendered as good or better	78%	85%	94%	110%
			1,939	986	1,207	
			2,486	1,160	1,290	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	78%	85%	94%	110%
			1,939	986	1,207	
2,486	1,160		1,290			
STO and GASS						
Support to Operations	Php2,763,000.00	Percentage of students and personnel who rate the non-academic related services as good or better		80%	98%	122%
				304	372	
				380	380	
		Percentage of faculty and personnel enabled to pursue studies/training	23%	35%	100%	286%
			12	14	43	
			52	40	43	
General Administration and Support Services	Php55,041,000.000	Budget Utilization Rate	69%	90%	96%	106%
			69,909,000		31,457,000	
			101,602,000		32,851,000	
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
			5	5	5	
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	29%	100%	86%	86%		
	2	7	6			
	7	7	7			