



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Career Executive Service Board	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
<p>The Career Executive Service Board (CESB) professionalizes and strengthens the Career Executive Service (CES) by creating a corps of development-oriented, service-focused and reform-driven leaders in the government.</p>	Merit and Fitness Protection and Promotion Services	PHP 15.49	Percentage of qualified candidates conferred with CES eligibility within 12 months from passing CES written examination	100 percent (326/326)	100 percent (200/200)	102 percent (204/200)	102%
			Increased occupancy rate of CESO and Eligibles	53 percent	56 percent (1,222/2,181)	57 percent (1,229/2,174) ¹	101%
			Percentage of appointments/adjustments in ranks recommended within one month from submission of completed requirements	100 percent (154/154)	100 percent (160/160)	98 percent (157/160)	98%
	Performance Management and Executive Development Services	PHP 9.64	Percentage of competency-based core trainings under the Executive Leadership program, and CES lifelong learning programs conducted within schedule	100 percent (15/15)	100 percent (18/18)	138.88 percent (25/18) ²	139%
			Percentage of participants' expectations met	90 percent (315/350)	90 percent (324/360)	99 percent (422/426) ³	110%
			Percentage of GAWAD CES finalists subjected to validation	100 percent (9/9)	100 percent (9/9)	100 percent (11/11)	100%
	Policy Formulation, Enhancement, Review and Monitoring Service and Information Management System	PHP 5.33	Percentage of policies crafted within 15 days from date of instruction of the Board	100 percent (9/9)	100 percent (9/9)	122.2 percent (11/9) ⁴	122%
			Number of Public Manager Issues published on time	17 issues	17 issues	17 issues	100%
			Percentage of legal opinions and rulings rendered on the CES with minimal revisions	100 percent (30/30)	100 percent (30/30)	170 percent (51/30) ⁵	170%
STO and GASS							
Support to Operations	PHP 2.50	Effective and timely dissemination of policies and information on the CES through the CESB website	100 percent (36/36)	100 percent (36/36)	375 percent (135/36) ⁶	375%	
		ISO 9001:2008 certification retained	0 non-conformity	0 non-conformity	0 non-conformity	100%	
General Administration and Support Services	PHP 17.13	Percentage of budget allocation optimized	100 percent	100 percent	93 percent	93%	
		Percentage of all cash advances granted to officials/employees for the year liquidated within the reglementary period	100 percent (120/120)	100 percent (120/120)	100 percent (176/176)	100%	