



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CARAGA STATE UNIVERSITY

OUTPUTS

DEPARTMENT BUDGET

FY 2013 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2012 ACTUAL ACCOMP

FY 2013 TARGET

FY 2013 ACTUAL ACCOMP

RATING

## MAJOR FINAL OUTPUTS

The Caraga State University (CSU) shall primarily provide advanced education, higher technological, professional instruction and training in the fields of agriculture and environmental studies, fishery engineering, forestry, industrial technology, education, law, medicine and other health-related programs, information technology, arts and sciences and other related courses. It shall undertake research and extension services, provide progressive leadership in all of its areas of specialization.

Higher Education Services	Php64.232	Total number of graduates in mandated and priority programs	748 graduates	774 graduates	738 graduates	95%
		Percentage of accredited programs to total number of programs	119%	43%	35%	81%
			50	16	13	
			42	37	37	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	93%	95%	93%	99%
			748	774	765	
801	819		819			
Advance Education Services	Php0.530	Total number of graduates in mandated and priority programs	12 graduates	14 graduates	14 graduates	100%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	50%	100%	100%	100%
			6	14	14	
			12	14	14	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100%	100%	98%	98%
			111	105	105	
111	105		107			
Research Services	Php3.194	Number of research studies completed in the last 3 years	63 research studies	115 research studies	52 research studies	45%
		Percentage of outputs presented in local, regional, national or international fora	60%	97%	56%	58%
			38	115	29	
			63	119	52	
		Percentage of research projects conducted or completed on schedule	75%	100%	94%	94%
			12	16	15	
16	16		16			
Extension Services	Php1.064	Number of person trained weighted by length of training	7,780 person trained	975 person trained	998.75 person trained	102%
		Percentage of trainees/clients who rate services rendered as good or better	70%	85%	94%	110%
			4,200	12,988	14,332	
			6,000	15,280	15,280	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	70%	85%	73%	86%
			4,214	13,005	11,166	
6,020	15,300		15,300			
STO and GASS						
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	100%	118%
			4,572	5,841	6,872	
			5,682	6,872	6,872	
		Percentage of faculty and personnel enabled to pursue studies/training	71%	80%	91%	114%
			32	36	41	
45	45		45			
General Administration and Support Services	Php30.800	Budget Utilization Rate	96%	96%	95%	99%
			87,337,725	98,563,383	109,713,295	
			90,608,236	102,348,228	115,461,974	
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
			5	5	5	
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%
			5	9	9	
5	9		9			