



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAPIZ STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Capiz State University (CapSU) primarily provides advanced instruction and professional training in agriculture, fishery, forestry, science and technology, arts and humanities, education and other related fields. It also undertakes research, extension services and production activities and provides progressive leadership in its areas of specialization	Higher Education Services	Php256.682	Total number of graduates in mandated and priority programs	1,476 graduates	1,664 graduates	1,664 graduates	100%
			Percentage of accredited programs to total number of programs	27%	30%	27%	91%
				42	47	43	
				158	158	158	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	99%	100%	100%	100%
				1,476	1,664	1,664	
	1,498	1,664		1,664			
	Advance Education Services	Php9.377	Total number of graduates in mandated and priority programs	67 graduates	37 graduates	37 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	96%	97%	97%	100%
				64	36	36	
				67	37	37	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		95%	100%	105%
					326	326	
		343		326			
	Research Services	Php4.296	Number of research studies completed in the last 3 years	67 research studies	72 research studies	72 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	3%	11%	6%	50%
				2	8	4	
				67	72	72	
			Percentage of research projects conducted or completed on schedule	73%	100%	100%	100%
				22	25	25	
	30	25		25			
	Extension Services	Php5.994	Number of person trained weighted by length of training	990 person trained	1,386 person trained	1,386 person trained	100%
			Percentage of trainees/clients who rate services rendered as good or better	90%	95%	98%	103%
				891	1,140	1,176	
990				1,200	1,200		
Percentage of requests for training/technical advice responded within 3 days of request			90%	95%	98%	104%	
			47	52	51		
	52	55	52				
STO and GASS							
Support to Operations	Php11.85	Percentage of students and personnel who rate the non-academic related services as good or better		90%	91%	102%	
				3,749	3,811		
				4,166	4,166		
		Percentage of faculty and personnel enabled to pursue studies/training	40%	45%	48%	107%	
248	279		298				
620	620		620				
General Administration and Support Services	Php52.939	Budget Utilization Rate	100%	100%	100%	100%	
			73,576,000	102,371,000	53,487,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	80%	100%	100%	100%	
			12	15	15		
			15	15	15		