



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAMARINES NORTE STATE COLLEGE

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING

## MAJOR FINAL OUTPUTS

The Camarines Norte State College (CNSC) primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.

<b>Advanced and Higher Education Services</b>	Php95.28	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	103 percent	<b>103%</b>	
			6,689	6,890	7,070		
			6,689	6,890	7,070		
		Average percentage passing in licensure in mandated/priority programs	19.44 percent	22 percent	19.44 percent	<b>88%</b>	
			7	8	7		
			36	36	36		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	61 percent	61 percent	51.3 percent	<b>84%</b>		
		997	997	1,047			
		1,633	1,633	2,042			
	<b>Research Services</b>	Php0.48	Number of research outputs presented locally (within institution)	11 research outputs	12 research outputs	12 research outputs	<b>100%</b>
				2 research outputs	4 research outputs	6 research outputs	<b>150%</b>
			Percentage of research projects conducted and completed on schedule	200 percent	100 percent	100 percent	<b>100%</b>
6				4	4		
3			4	4			
<b>Extension Services</b>			Php0.32	Number of person-days trained (man-hour) weighted by length of training	6,400 man-hours	8,450 man-hours	8,450 man-hours
	43 technologies	45 technologies			55 technologies	<b>122%</b>	
	11 training/ extension activities	12 training/ extension activities		44 training/ extension activities	<b>367%</b>		
<b>STO and GASS</b>							
<b>Support to Operations</b>	Php0.15	Percentage of poor/disadvantaged students served by support services for non-academic needs	43 percent	45 percent	42.67 percent	<b>95%</b>	
			2,636	2,766	2,922		
			6,147	6,147	6,848		
Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	75 personnel	85 personnel	120 personnel	<b>141%</b>			
<b>General Administration and Support Services</b>	Php29.38	Percentage of internally generated income to total operating budget /cost	21.26 percent	22 percent	23 percent	<b>105%</b>	
			0	0	0		
			0	0	0		
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 12.30 million	PHP 14.00 million	PHP 16.71 million	<b>119%</b>			