



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CEBU TECHNOLOGICAL UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Cebu Technological University (CTU) is primarily mandated to provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization	Higher Education	Php248.194	Total number of graduates in mandated and priority programs	2,561 graduates	3,298 graduates	3,298 graduates	100%
			Percentage of accredited programs to total number of programs	47%	51%	51%	100%
				40	44	44	
				86	86	86	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	84%	97%	100%	103%
				2,561	3,298	3,394	
	3,042	3,394		3,394			
	Advance Education Services	Php15.531	Total number of graduates in mandated and priority programs	1,446 graduates	1,114 graduates	1,114 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved	none	95%	95%	100%
					1,058	1,062	
					1,114	1,114	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	none	85%	100%	118%
					609	609	
		716		609			
	Research Services	Php13.061	Number of research studies completed in the last 3 years	50 research studies	71 research studies	93 research studies	131%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	8%	11%	12%	105%
				4	8	11	
				50	71	93	
			Percentage of research projects conducted or completed on schedule	110%	100%	100%	100%
				22	33	40	
	20	33		40			
	Extension Services	Php10,196.000	Number of person trained weighted by length of training	13,480 person trained	14,716 person trained	16,926 person trained	115%
			Percentage of trainees/clients who rate services rendered as good or better	78%	85%	85%	100%
				5,409	3,753	3,754	
6,935				4,415	4,415		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			78%	85%	85%	100%	
			5,409	3,753	3,744		
	6,935	4,415	4,415				
STO and GASS							
Support to Operations	Php22.983	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	100%	118%	
			5,716	8,499	9,999		
			7,145	9,999	9,999		
		Percentage of faculty and personnel enabled to pursue studies/training	80%	85%	87%	103%	
			175	200	205		
			218	235	235		
General Administration and Support Services	Php71.810	Budget Utilization Rate	83%	100%	100%	100%	
			298,754,000	163,030,000	100,526,630		
			359,945,000	163,030,000	100,526,630		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	10	10	10				
	10	10	10				