



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAMARINES SUR  
POLYTECHNIC  
COLLEGE

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS				
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>							
The Camarines Sur Polytechnic Colleges primarily provides higher technological, professional and vocational instruction and training in fisheries, trade and technology, arts and sciences, as well as short-term technical and vocational courses as the Board of Trustees may deem necessary. The CSPC also promotes researches in the exploration and conservation of natural resources in the province.	Higher Education Services	Php46.103	Total number of graduates in mandated and priority programs	569 graduates	579 graduates	589 graduates	102%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	103%	105%	162%	154%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	65%	66%	59.54%	100%	
			63%	63%	36.82%		
			80%	99%	99%		
			569	572	589		
	Advance Education Services	Php1.720	Total number of graduates in mandated and priority programs	38 graduates	40 graduates	40 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	38	40	40	113%	
			38	40	40		
			79%	80%	90%		
			116	122	138		
Research Services	Php1.332	Number of research studies completed in the last 3 years	13 research studies	15 research studies	18 research studies	120%	
		Percentage of outputs presented in local, regional, national or international fora	38%	33%	39%	117%	
	Percentage of research projects conducted or completed on schedule	5	5	7	100%		
		13	15	18			
		100%	100%	100%			
		5	5	7			
Extension Services	Php0.762	Number of person trained weighted by length of training	1,012 person trained	1,030 person trained	1,857 person trained	180%	
		Percentage of trainees/clients who rate services rendered as good or better	100%	100%	100%	100%	
	Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	506	515	928	100%		
		506	515	928			
		100%	100%	100%			
		506	515	515			
<b>STO and GASS</b>							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	No data available	80%	90%	113%	
			256	288			
		Percentage of faculty and personnel enabled to pursue studies/training	320	320			
			67%	76%	86%	113%	
General Administration and Support Services	Php21.102	Budget Utilization Rate	77%	99%	87%	88%	
			104,991,000		27,174,000		
	Percentage of financial statements and reports/documents submitted to COA within mandated time	136,815,000		31,110,000			
		100%	100%	100%	100%		
		5	5	5			
		5	5	5			
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	11	11	11				
			11	11	11		