



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAMIGUIN POLYTECHNIC STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Camiguin Polytechnic College provides higher professional, technical and special instruction for special purposes and promotes research extension services, advanced studies and progressive leadership in agriculture, forestry, engineering, arts and sciences and other relevant studies.	Higher Education Services	Php44.34	Total number of graduates in mandated and priority programs	425 graduates	465 graduates	478 graduates	103%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	112.67%	117.37%	143.58%	122.3%
				47%	49%	50.28%	
				42%	41.75%	35.02%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	71%	73%	73%	100%
	302	341		341			
	Advance Education Services	Php0.603	Total number of graduates in mandated and priority programs	17 graduates	29 graduates	40 graduates	138%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	94%	97%	100%	104%
				16	28	29	
				17	29	29	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	86%	88%	100%	114%
	12	21		24			
	<b>STO and GASS</b>						
	Support to Operations	Php7.924	Percentage of students and personnel who rate the non-academic related services as good or better	16%	80%	89%	111%
				525	428	468	
3,182				534	525		
Percentage of faculty and personnel enabled to pursue studies/training			181%	92%	100%	108%	
				12	15		
General Administration and Support Services	Php9.241	Budget Utilization Rate	44%	90%	100%	111%	
			23,062,542		13,886,677		
			52,062,915		13,886,677		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	86%	100%	117%	
7	6		7				
	7	7	7				