



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

COMMISSION ON AUDIT	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Commission on Audit shall have the power, authority and duty to examine, audit and settle all accounts pertaining to the revenue and receipts of, and expenditures or uses of funds and property owned or held in trust by, or pertaining to, the Government, or any of its subdivisions, agencies or instrumentalities, including government owned and controlled corporations with original charters, and on a post-audit basis: (a) constitutional bodies, commissions and offices that have been granted fiscal autonomy under the constitution; (b) autonomous state colleges and universities; (c) other GOCC,s and their subsidiaries; and (d) such non-governmental entities receiving subsidies or equity, directly or indirectly from or through the government, which are required by law and the granting institution to submit to such audit as condition of subsidy or equity. However, where the internal control system of the audited agencies is inadequate, the Commission may adopt such measure, including temporary or special pre-audit, as are necessary and appropriate to correct the deficiencies. It shall keep the general accounts of the Government and, for such period as may be provided by law, preserve the vouchers and other supporting papers pertaining thereto.</p>	Auditing Services	Php4,727.799	Annual audit Reports/Management Letters/ GWASPA Audit Reports	7,742 reports	8,207 reports	9,529 reports	116%
			Annual audit Reports/Management Letters/ GWASPA Audit Reports completed and transmitted	100 percent	100 percent	100 percent	100%
			Percentage of audit recommendations accepted/ not challenged by auditees	90% 9,857 audit recommendation	90% 9,900 audit recommendation	100% 17,664 audit recommendation	111%
	Adjudication and Legal Services	Php111.829	Number of decision rendered	794 decision rendered	900 decision rendered	3,664 decision rendered	407%
			Percentage of decision rendered within 60 days after submission for resolution	90% 794 decisions	92% 900 decisions	93% 3,412 decisions	101%
			Percentage of decisions accepted by the auditees	90% 794 decisions	92% 900 decisions	94% 3,429 decisions	102%
	Rule-Making Services	Php634.931	Number of audit policies, standards, rules and regulations and guidelines issued and developed or updated and disseminated	26 policies	31 policies	47 policies	152%
			Percentage of rules and regulations subject to review in the last three years	100% 26 rules and regulations	100% 31 rules and regulations	100% 47 rules and regulations	100%
			Percentage of rules and regulations subject to clarifactory issuances	100% 26 rules and regulations	100% 31 rules and regulations	91% 43 rules and regulations	91%
	Government Accountancy Services	Php81.938	Annual financial reports completed and transmitted to the President and Congress	3 annual financial reports	4 annual financial reports	4 annual financial reports	100%
			Percentage of annual financial reports transmitted to the Office of the President and Congress on or before April 30 and September 30	100% 3 AFRs	100% 3 AFRs	100% 3 AFRs	100%
			Percentage of annual financial reports (AAFRs)/ annual report on allotments, obligations and disbursements (ARAOD) submitted to the President and Congress	90% 9,803 audit recommendation	92% 9,900 audit recommendation	95% 17,664 audit recommendation	103%
	STO and GASS						
	Support to Operations		Percentage of technical evaluation findings/ recommendations utilized by the auditors	90% 1,537 technical services	93% 1,840 technical services	100% 2,962 technical services	108%
			Percentage of technical evaluation services completed within 21 days	90% 1,537 technical services	92% 1,840 technical services	94% 2,784 technical services	102%
General Administration and Support Services		Budget Utilization Rate	94%	95%	92%	97%	
		Submission of financial reports	100%	100%	100%	100%	