



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CEBU NORMAL UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS				
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS							
The Cebu Normal University (CNU) primarily provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant; offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary, to carry out its objectives particularly in meeting the needs of the province and the country. The CNU is likewise mandated to adopt a public elementary schools in the city and the province of Cebu to serve as pilot centers for teaching-learning strategies and approaches.	Higher Education Services	Php59.927	Total number of graduates in mandated and priority programs	1,056 graduates	1,070 graduates	1,131 graduates	106%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	189%	191%	190%	99.58%
				78%	79%	71%	
				41%	41%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	60%	80%	91%	113%
				800	1,069	1,210	
	1,340	1,337		1,337			
	Advance Education Services	Php15.475	Total number of graduates in mandated and priority programs	94 graduates	95 graduates	100 graduates	105%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	77%	95%	100%	106%
				72	90	100	
				94	95	100	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	60%	80%	99%	124%
				152	224	277	
	253	280		280			
	Research Services	Php4.171	Number of research studies completed in the last 3 years	21	38	44	116%
				research studies	research studies	research studies	
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	19%	13%	27%	207%
				4	5	12	
				21	38	44	
			Percentage of research projects conducted or completed on schedule	78%	100%	94%	94%
	7	10		15			
	9	10		16			
	Extension Services	Php2.789	Number of person trained weighted by length of training	1,875	1,900	3,374	178%
				person trained	person trained	person trained	
Percentage of trainees/clients who rate services rendered as good or better			70%	81%	100%	124%	
			420	483	888		
			600	600	892		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			75%	80%	89%	111%	
	225	241	268				
	300	300	300				
STO and GASS							
Support to Operations	Php5.561	Percentage of students and personnel who rate the non-academic related services as good or better	50%	80%	97%	121%	
			1,279	2,235	2,697		
			2,559	2,793	2,793		
		Percentage of faculty and personnel enabled to pursue studies/training	43%	50%	61%	122%	
36	60		73				
83	120		120				
General Administration and Support Services	Php74.706	Budget Utilization Rate	74%	90%	77%	86%	
			84,622,969		55,244,388		
			114,336,500		71,599,394		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	23	23				
	7	23	23				