



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAMARINES NORTE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Camarines Norte State College (CNSC) primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.	Higher Education Services	Php121.280	Total number of graduates in mandated and priority programs	915 graduates	1,080 graduates	1,102 graduates	102%
			Percentage of accredited programs to total number of programs	15%	21%	36%	171%
				5	7	12	
				33	33	33	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	89%	91%	84%	93%
				915	1,080	1,102	
	1,028	1,193		1,305			
	Advance Education Services	Php1.009	Total number of graduates in mandated and priority programs	14 graduates	15 graduates	21 graduates	140%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		93%	100%	107%
					14	21	
					15	21	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		80%	100%	124%
					86	99	
		107		99			
	Research Services	Php3.128	Number of research studies completed in the last 3 years	6 research studies	9 research studies	9 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	33%	44%	44%	100%
				2	4	4	
				6	9	9	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
				4	4	4	
	4	4		4			
	Extension Services	Php0.830	Number of person trained weighted by length of training	1,056 person trained	1,200 person trained	1,202 person trained	100%
			Percentage of trainees/clients who rate services rendered as good or better	70%	80%	80%	100%
				204	240	240	
291				300	300		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			100%	100%	100%	100%	
			9	9	9		
	9	9	9				
STO and GASS							
Support to Operations	Php0.37	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	100%	118%	
			303	331	389		
			379	389	389		
		Percentage of faculty and personnel enabled to pursue studies/training	100%	100%	100%	100%	
			11	11	11		
			11	11	11		
General Administration and Support Services	Php33.106	Budget Utilization Rate	92%	94.99%	89.8%	95%	
			179,769,611	189,497,003	41,618,000		
			196,410,679	199,497,003	46,327,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to COA, CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	7	7				
	7	7	7				