



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL MINDANAO UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					RATING	
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS								
Higher Education Services	Php175.755	Total number of graduates in mandated and priority programs	941 graduates	1,345 graduates	1,359 graduates	101%		
		Percentage of accredited programs to total number of programs	62.07%	86.67%	90%	104%		
			18	26	27			
			29	30	30			
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	96.39%	90.48%	96.17%	106%		
			907	1,217	1,307			
			941	1,345	1,359			
		Advance Education Services	Php1.991	Total number of graduates in mandated and priority programs	37 graduates	64 graduates	69 graduates	108%
				Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	37.84%	95%	98%	103%
14	61				63			
37	64				64			
Percentage of students who rate timeliness of education delivery/supervision as good or better	no baseline data			80%	89%	111%		
				327	360			
		409	404					
Research Services	Php11.840	Number of research studies completed in the last 3 years	83 research studies	103 research studies	104 research studies	101%		
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	55%	56%	56%	100%		
			46	58	58			
			83	103	103			
		Percentage of research projects conducted or completed on schedule	84%	92%	97%	105%		
			21	23	32			
		25	33					
Extension Services	Php13.103	Number of person trained weighted by length of training	4,923 person trained	4,300 person trained	4,190.5 person trained	97%		
		Percentage of trainees/clients who rate services rendered as good or better	86%	90%	93%	104%		
			1,032	2,228	1,931			
			1,200	2,475	2,071			
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	93%	109%		
			1,040	2,104	1,931			
		1,300	2,475	2,071				
STO and GASS								
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	no baseline data	90%	92%	102%		
				10,647	10,850			
				11,830	11,830			
		Percentage of faculty and personnel enabled to pursue studies/training	26%	28%	74%	264%		
			8	11	58			
			31	39	78			
General Administration and Support Services		Budget Utilization Rate	80%	90%	92%	102%		
			86,173,050		80,866,353			
			107,585,346		87,731,415			
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
				5	5			
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	0%	100%	100%	100%				
	0	10	10					
		10	10					

The Central Mindanao University provides programs of instruction at all levels in the arts, sciences, technical, professional, educational and philosophical fields. It concerns itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students and for increasing knowledge and understanding.