MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL LUZON STATE UNIVERSITY

The Central Luzon State University (CLSU) provides professional and technical training and advanced instruction in agriculture and mechanic arts; promotes research, literature, philosophy, sciences and technology; and develops quality human resources, researches and technologies for people empowerment, global competitiveness, and sustainable development. It is recognized as a reliable research, extension and training center, an agribusiness production center and a model agri-tourism site.

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php208.029	Total number of graduates in mandated and priority programs	1,182 graduates	1,221 graduates	1,360 graduates	111%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	129% / 54% / 42%	132% / 55.05% / 41.77%	134% / 47.98% / 35.75%	102%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	91% / 1,182 / 1,299	93% / 1,221 / 1,319	103% / 1,360 / 1,319	111%
Advance Education Services	Php6.427	Total number of graduates in mandated and priority programs	58 graduates	33 graduates	48 graduates	145%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	95% / 52 / 55	97% / 56 / 58	100% / 58 / 58	104%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	83% / 48 / 58	87% / 33 / 38	96% / 46 / 48	110%
Research Services	Php40.041	Number of research studies completed in the last 3 years	113 research studies	117 research studies	128 research studies	109%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	13% / 15 / 113	33% / 39 / 117	35% / 45 / 128	105%
		Percentage of research projects conducted or completed on schedule	161% / 45 / 28	100% / 45 / 45	100% / 45 / 45	100%
Extension Services	Php34.850	Number of person trained weighted by length of training	7,228 person trained	8,087 person trained	11,304 person trained	140%
		Percentage of trainees/clients who rate services rendered as good or better	50% / 4,217 / 8,433	80% / 2,094 / 2,617	90% / 6,309 / 7,010	112%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	50% / 4,217 / 8,433	80% / 2,094 / 2,617	89% / 6,188 / 6,925	112%
STO and GASS						
Support to Operations	Php24.05	Percentage of students and personnel who rate the non-academic related services as good or better	50% / 56,935 / 113,870	80% / 210,873 / 263,591	97% / 336,700 / 347,548	121%
		Percentage of faculty and personnel enabled to pursue studies/training	25% / 211 / 837	35% / 290 / 837	46% / 385 / 837	133%
General Administration and Support Services		Budget Utilization Rate	93% / 303,641,810 / 327,747,620	94% / 358,627,615 / 381,341,397	91% / 329,937,406 / 364,234,085	96%
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100% / 5 / 5	100% / 5 / 5	100% / 5 / 5	100%
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100% / 9 / 9	91% / 10 / 11	91% / 10 / 11	100%