



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL LUZON
STATE UNIVERSITY

OUTPUTS

DEPARTMENT
BUDGET

FY 2013
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012
ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

MAJOR FINAL OUTPUTS

The Central Luzon State University (CLSU) provides professional and technical training and advanced instruction in agriculture and mechanic arts; promotes research, literature, philosophy, sciences and technology; and develops quality human resources, researches and technologies for people empowerment, global competitiveness, and sustainable development. It is recognized as a reliable research, extension and training center, an agribusiness production center and a model agri-tourism site.

Higher Education
Services

Php208.029

Total number of graduates in mandated and priority programs

1,182
graduates

1,221
graduates

1,360
graduates

111%

Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC

129%

132%

134%

102%

54%

55.05%

47.98%

42%

41.77%

35.75%

Percentage of graduates who finished their academic programs according to the prescribed timeframe

91%

93%

103%

111%

1,182

1,221

1,360

1,299

1,319

1,319

Advance Education
Services

Php6.427

Total number of graduates in mandated and priority programs

58
graduates

33
graduates

48
graduates

145%

Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation

95%

97%

100%

104%

52

56

58

55

58

58

Percentage of students who rate timeliness of education delivery/supervision as good or better

83%

87%

96%

110%

48

33

46

58

38

48

Research Services

Php40.041

Number of research studies completed in the last 3 years

113

research studies

research studies

research studies

109%

Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented

13%

33%

35%

105%

15

39

45

113

117

128

Percentage of research projects conducted or completed on schedule

161%

100%

100%

100%

45

45

45

28

45

45

Extension Services

Php34.850

Number of person trained weighted by length of training

7,228
person trained

8,087
person trained

11,304
person trained

140%

Percentage of trainees/clients who rate services rendered as good or better

50%

80%

90%

112%

4,217

2,094

6,309

8,433

2,617

7,010

Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better

50%

80%

89%

112%

4,217

2,094

6,188

8,433

2,617

6,925

STO and GASS

Support to Operations

Php24.05

Percentage of students and personnel who rate the non-academic related services as good or better

50%

80%

97%

121%

56,935

210,873

336,700

113,870

263,591

347,548

Percentage of faculty and personnel enabled to pursue studies/training

25%

35%

46%

133%

211

290

385

837

837

837

Budget Utilization Rate

93%

94%

91%

96%

303,641,810

358,627,615

329,937,406

327,747,620

381,341,397

364,234,085

General Administration
and Support Services

Percentage of financial statements and reports/ documents submitted to COA within mandated time

100%

100%

100%

100%

5

5

5

5

5

5

Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time

100%

91%

91%

100%

9

10

10

9

11

11