



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CARLOS HILADO MEMORIAL STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS								
The Carlos Hilado Memorial State College primarily provide higher technological, professional and vocational instruction and training in science/ agricultural and industrial fields as well as short-term technical or vocational courses. It provides research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php122.096	Total number of graduates in mandated and priority programs	1,322 graduates	1,459 graduates	1,459 graduates	100%	
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	151%	153%	144%	94%	
				61%	62%	57.61%		
				40%	40.43%	39.94%		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	94%	94%	100%	
	1,972	2,050		2,050				
	Research Services	Php2.055	Number of research studies completed in the last 3 years	53 research studies	54 research studies	55 research studies	102%	
				Percentage of outputs presented in local, regional, national or international fora	43%	44%	45%	102%
			23		24	25		
			53		54	55		
			Percentage of research projects conducted or completed on schedule	100%	100%	95%	95%	
	18	19		18				
	Extension Services	Php1.190	Number of person trained weighted by length of training	1,439 person trained	1,452 person trained	1,452 person trained	100%	
				Percentage of trainees/clients who rate services rendered as good or better	60%	80%	80%	100%
			762		1,038	1,039		
			1,270		1,297	1,297		
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	60%	80%	80%	100%	
	652	894		894				
	STO and GASS	Support to Operations	Php2.45	Percentage of students and personnel who rate the non-academic related services as good or better	N/A	80%	81%	101%
					9,200	9,265		
11,500					11,500			
Percentage of faculty and personnel enabled to pursue studies/training				100%	100%	100%	100%	
				6	12	14		
General Administration and Support Services		Php27.078	Budget Utilization Rate	87%	87%	100%	115%	
				229,514,700		39,609,000		
				263,810,000		39,609,000		
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
				5	5	5		
			Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
				10	10	10		
				10	10	10		