



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Higher and Education	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
The Commission on Higher Education (CHED) ensures and protects academic freedom for the continuing intellectual growth, the advancement of learning and research, the development of responsible and effective leadership, the education of high-level professionals, and the enrichment of historical and cultural heritage.	<b>MAJOR FINAL OUTPUTS</b>						
	HIGHER EDUCATION POLICY SERVICES	PHP 45.521	Number of CHED plans and policies for education - instruction, research and extension developed, and issued or updated and disseminated within the year	125 plans and policies	102 plans and policies	92 plans and policies	90%
			Percentage of stakeholders who rate CHED policies as good	new PI	50%	92.5% 753 out of 814	185%
			Percentage of CHED policies on education - instruction, research and extension, updated and disseminated in the last 3 years	new PI	50%	46% 55 out of 120	92%
	HIGHER EDUCATION DEVELOPMENT SERVICES	PHP 1.413	Number of Grants-in-Aid awarded	12,658 awarded	17,671 awarded	20,564 awarded	116%
			Percentage of research projects completed within the last 3 years whose results are published in a recognized journal/presented in a creditable national/ international fora	21% 56 out of 263	25% 66 out of 265	23.4% 67 out of 265	94%
			Percentage of research for assistance acted upon within the prescribed reglamentary period	new PI	80%	83% 141 out of 170	104%
	HIGHER EDUCATION QUALITY ASSURANCE SERVICES	PHP 298.680	Number of non-compliant programs to standards (that are closed/phased out) in both public and private HEIs	124 programs	335 programs	363 programs	108%
			Number of HEIs with program and institutional accreditation as a percent of total number of HEIs	1.73% 31 out of 1,784	1.77% 32 out of 1,798	1.72% 31 out of 1,798	97%
			Percentage of incentives or sanctions implemented within 3 months of recommendation	new PI	60% 201 out of 335	66% 221 out of 335	110%
	HIGHER EDUCATION DEVELOPMENT FUND MANAGEMENT SERVICES	PHP 6.874	Number of HEIs assisted relative to total number of HEIs needing assistance		102 out of 170	141 out of 170	138%
			Average value of assets under administration	new PI	236,650,124	235,659,781	100%
			Percentage of payments received by beneficiaries released within the reglamentary period	new PI	90%	100% 6,843 out of 6,843	111%
	<b>GASS</b>						
	Support to Operations	PHP 6.491	Percentage of requests for Endorsements of Tax Exemptions acted upon	100%	100%	100% 221 out of 221	100%
			Percentage of Mediation/ Investigation/ Conciliation cases acted upon	100%	100%	108% 65 out of 65	108%
	General Administration and Support Services	PHP 68.796	Budget Utilization rate (BUR)	80%	90%	84.66%	94%
					2,199,440,862 2,439,374,659	2,017,505 2,383,060	
			Percent of submission to COA of financial statements and all reports and documents within the mandated time as prescribed by law	100%	100%	100% 5 out of 5	100%