



COMMISSION ON FILIPINO OVERSEAS

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

COMMISSION ON FILIPINO OVERSEAS	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Commission on Filipino Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherlands, promotes their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well being. It serves as forum for preserving and enhancing the social, economic, and cultural ties of Filipino overseas with the motherland.	Policy Development and Advocacy	Php3.21	Timely submission of briefing papers, researches and policy papers and inputs developed/issued	25 policy papers/ researches	20 policy papers/ researches	23 policy papers/ researches	115%
	Filipino Education and Heritage	Php4.01	Percentage of Philippine Schools Overseas in 2013 using Filipino education materials provided by the CFO	100 percent	100 percent	100 percent	100%
	Migrant Welfare Services	Php4,434.07	Number of overseas Filipinos assisted through the Pre-Departure Orientation Seminar prior to departure	89,477 overseas Filipino	120,000 overseas Filipino	120,845 overseas Filipino	101%
	STO and GASS						
	Support to Operations	Php8.25	Number of technical inputs (database/ information systems/ websites) developed or enhanced in the last 2 years	38 technical inputs	45 technical inputs	56 technical inputs	124%
			Number of integrated programs reviewed in the last 2 years	25 programs	30 programs	30 programs	100%
	General Administration and Support Services	Php16.06	Budget Utilization Rate	100 percent	100 percent	100 percent	100%
			Percentage of financial statement and reports and documents submitted to COA within the prescribed period	100 percent	100 percent	100 percent	100%