



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php35.681	Total number of graduates in mandated and priority programs	219 graduates	290 graduates	336 graduates	116%
			Percentage of accredited programs to total number of programs	33%	62%	62%	100%
				4	8	8	
				12	13	13	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	87%	87%	91%	104%
				264	404	421	
	304	463		463			
	Advance Education Services	Php0.100	Total number of graduates in mandated and priority programs	19 graduates	28 graduates	32 graduates	114%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	95%	96%	94%	97%
				18	27	30	
				19	28	32	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	84%	89%	90%	101%
				61	125	126	
	73	140		140			
	Extension Services	Php2.244	Number of person trained weighted by length of training	2,292 person trained	2,300 person trained	2,250 person trained	98%
			Percentage of trainees/clients who rate services rendered as good or better	75%	80%	80%	100%
				256	273	273	
				341	341	341	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	27%	80%	85%	106%
				616	1,840	1,955	
2,292	2,300	2,300					
<b>STO and GASS</b>							
Support to Operations	Php12.818	Percentage of students and personnel who rate the non-academic related services as good or better	no data	80%	100%	125%	
			320	400	400		
			400	400	400		
		Percentage of faculty and personnel enabled to pursue studies/training	22%	31%	31%	100%	
42	60		60				
192	194		194				
General Administration and Support Services	Php20.999	Budget Utilization Rate	97%	100%	100%	100%	
			15,494,647	16,361,286	14,380,000		
			15,991,847	16,420,005	14,380,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			9	9	9		
9	9		9				