



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan Economic Zone Authority

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Investment Promotion Services</b>		Percentage increase in investment compared to prior years	9.114B	2 percentage	23 percentage	<b>1150%</b>
				9.296B	11.228B	
				9.114B	9.114B	
		Percentage increase in no. of jobs generated	8278	15 percentage	27 percentage	<b>180%</b>
				9520	10540	
				8278	8278	
		No. of investment missions conducted	6 investment missions	5 investment missions	6 investment missions	<b>120%</b>
<b>Infrastructure Development and Estate Management Services</b>	Php903,500,000.00	Percentage of project/s completed on schedule				<b>Met</b>
		A. Port Irene Rehabilitation and Dev't		15	15.97	<b>106%</b>
		a) Construction of additional 150-Meter Breakwater (Phase IV-A)				
	Php138,128,501.00	B. Airport Development	76.50%	23.5 (remaining)	23.5	<b>100%</b>
		a) Construction of CEZA International Airport (JV) - CEZA Share (Civil Works)				
<b>Regulatory Services</b>		Percentage of permits/ licenses processed within prescribed time		100 percentage	141 percentage	<b>141%</b>
		A. CEZA Working VISA issued	1069 visas	1161	1632	
				1161	1161	
		B. Telecommunication licenses	14 licenses	100 percentage	107 percentage	<b>107%</b>
				15	16	
				15	15	
		C. Certificate of Registration issued to CEZA locators	105 certificates	100 percentage	105 percentage	<b>105%</b>
		110	116			
		Percentage of compliance of locators on policies implemented	105 policies	100 percentage	105 percentage	<b>105%</b>
				110	116	
				110	110	
<b>STO and GASS</b>						
<b>Support to Operations</b>		Percentage increase in no. of investment contracts reviewed for Management and Board approval	105 contracts	5 percentage	5 percentage	<b>105%</b>
				110	116	
				105	110	
		No. of job applications screened and processed for employment and manpower pooling	1,347 job applications	1,200 job applications	1,784 job applications	<b>149%</b>
<b>General Administration and Support Services</b>		Percentage increase in capability trainings given to employees	13 trainings	7 percentage	23 percentage	<b>329%</b>
				14	16	
				13	13	
		No. of vouchers processed for liquidation within the prescribed time	50 vouchers	42 vouchers	42 vouchers	<b>100%</b>

CEZA develops, promotes, manages and operates the Cagayan Freeport as a viable investment hub for transshipment, agroindustrial business and an attractive tourist destination in order to boost economic and employment opportunities in Northern Cagayan.