



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan Economic Zone Authority

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2012 ACTUAL ACCOMPLISHMENT	FY 2013 TARGET	FY 2013 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
Ecozone Development		Number of project/s started	1 project	2 projects	2 projects	100%
		Percentage of completed projects accepted without deficiencies/COA findings	100%	100%	0%	0%
			1	1	1	
		Percentage of project/s completed on schedule	100%	100%	0%	0%
			1	1		
		1	1			
Ecozone Management		Number of locators	116 locators	124 locators	142 locators	115%
		Percentage of franchising and licensing fee and lease income derived from locators vs. Total Income	84%	86%	90%	105%
			261,600,000 310,950,000	300,110,000 349,240,000	401,580,000 445,740,000	
		Number of jobs generated from locators	10,964 jobs	12,613 jobs	13,278 jobs	105%
Regulatory and enforcement Services		Number of locators registration certificates; CWV applications; building permits; telecommunications licenses; and port user accreditation processed and issued within the prescribed period	1,880	1,975	2,161	109%
		Percentage of locators that have been inspected at least once a year and found compliant with ecozone rules and regulations	100%	100%	100%	100%
			116 116	124 124	142 142	
		Percentage of violations or compliants acted upon within 3 days	100%	100%	100%	100%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Number of contracts reviewed, processed and approved within the prescribed and acceptable to both parties	116 contracts	124 contracts	142 contracts	115%
		Percentage of manpower pooled for deployment at any given time	34%	40%	41%	102%
			5,127 15,131	6,890 17,101	7,148 17,443	
General Administration and Support Services		Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%
		Budget Utilization Rate	51.09%	87.25%	83.96%	96%