



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAREER EXECUTIVE SERVICE BOARD	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Career Executive Service Board (CESB) professionalizes and strengthens the Career Executive Service (CES) by creating a corps of development-oriented, service-focused and reform-driven leaders in the government.	Career Executive Screening and Development Services	Php25.45	Percentage of appointments/ adjustment in ranks of qualified and commendable officials recommended within one month from submissions of complete requirements	100%	100%	100% 124 out of 124	100%
			Increase in occupancy rate of CESOs and CES eligibility by 1%	58%	58%	57% 1,198 out of 2,102	98%
			Percentage of competency based core trainings under the Executive Leadership Program, and CES lifelong learning programs conducted within the schedule and rated as Very Satisfactory by 90% of participants	139% 25 out of 18	100% 18 out of 18	100% 22 out of 19	100%
	<b>STO and GASS</b>						
	Support to Operations	Php17.36	Percentage of policies crafted within fifteen (15) days from date of instruction of the board	122% 11 out of 9	100%	100% 16 out of 16	100%
			ISO 9001: 2008 certification retained	0% non-conformity	maintained ISO certification with 0% non-conformity	0% non-conformity; ISO certification maintained	100%
General Administration and Support Services	Php19.87	Budget Utilization Rate	99%	100%	99.46%	99%	
		Percentage of Submission to COA of CESB's financial statements, reports and documents within the mandated time required by rules and regulations	100% 176 out of 176	100%	100%	100%	