



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

COTABATO CITY STATE POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The Cotabato City State Polytechnic College (CCSPC) provides professional and advanced academic, technical and vocational training; promotes research, extension, production and progressive leadership in the various fields of specialization; and provides scholarship and part time job opportunities to poor but deserving students.	Higher Education Services	Php57.296	Total number of graduates in mandated and priority programs	428 graduates	595 graduates	592 graduates	99%
			Percentage of accredited programs to total number of programs	14%	27%	27%	100%
				3	6	6	
				22	22	22	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	79%	81%	82%	102%
	337	479		484			
	428	595		592			
	Research Services	Php376.000	Number of research studies completed in the last 3 years	12 research studies	24 research studies	23 research studies	96%
			Percentage of outputs presented in local, regional, national or international fora	92%	50%	78%	157%
				11	12	18	
				12	24	23	
			Percentage of research projects conducted or completed on schedule	73%	100%	100%	100%
	8	12		12			
	11	12		12			
	Extension Services	Php443.000	Number of person trained weighted by length of training	3,185 person trained	3,230 person trained	4,340 person trained	134%
Percentage of trainees/clients who rate services rendered as good or better			57%	80%	81%	101%	
			920	1,321	1,794		
			1,615	1,645	2,215		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			71%	100%	100%	100%	
	5	10	3				
	7	10	3				
STO and GASS							
Support to Operations	Php58.105	Percentage of students and personnel who rate the non-academic related services as good or better	78%	83%	84%	101%	
			311	416	419		
			400	500	500		
		Percentage of faculty and personnel enabled to pursue studies/training	76%	83%	90%	108%	
			19	25	27		
25	30		30				
General Administration and Support Services	Php14.104	Budget Utilization Rate	96%	100%	91%	91%	
			6,832,000	10,743,000	8,548,000		
			7,136,000	10,743,000	9,354,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
5	5		5				
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	60%	100%	100%	100%			
	3	7	7				
	5	7	7				