



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CLIMATE CHANGE COMMISSION	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Climate Change Policy & Technical Advisory Services	Php80.249	Performance Indicator Set 1					
		Number of mainstreaming policies		15 policies	8 policies	53%	
		Number of training modules/manuals developed		5 modules/manuals	5 modules/manuals	100%	
		Number of institutions consulted and coordinated to cascade policies i.e. NCCAP, RA 10174		20 institutions	30 institutions	150%	
		Number of pilot LGUs provided with capacity building services to mainstream CCA-DRR into plans and programs		33 pilot LGUs	33 pilot LGUs	100%	
GASS							
General Administration and Support Services		Budget Utilization Rate		100%	56%	56%	
		Percentage of financial statement and reports and documents submitted to COA within the prescribed period		100%	100%	100%	