



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php175.962	Total number of graduates in mandated and priority programs	1,148 graduates	1,228 graduates	1,228 graduates	100%	
		Percentage of accredited programs to total number of programs	26%	30%	29%	95%	
			17	19	18		
			65	63	63		
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	55%	91%	91%	100%	
1,008	1,318		1,318				
1,837	1,450		1,450				
Advance Education Services	Php13.714	Total number of graduates in mandated and priority programs	52 graduates	61 graduates	49 graduates	80%	
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	69%	95%	96%	101%	
			36	58	47		
			52	61	49		
		Percentage of students who rate timeliness of education delivery/supervision as good or better	60%	80%	91%	114%	
161	178		203				
269	223		223				
Research Services	Php8.544	Number of research studies completed in the last 3 years	37 research studies	47 research studies	63 research studies	134%	
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	11%	13%	16%	124%	
			4	6	10		
				47	63		
		Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%	
17	20		23				
17	20		23				
Extension Services	Php5.281	Number of person trained weighted by length of training	5,506 person trained	5,782 person trained	13,462 person trained	233%	
		Percentage of trainees/clients who rate services rendered as good or better	77%	82%	98%	119%	
			4,042	4,736	11,513		
			5,249	5,775	11,748		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	90%	90%	96%	107%	
468	496		11,278				
520	551		11,748				
<b>STO and GASS</b>							
Support to Operations	Php6.392	Percentage of students and personnel who rate the non-academic related services as good or better	N/A	80%	96%	120%	
				2,528	3,022		
				3,160	3,160		
Percentage of faculty and personnel enabled to pursue studies/training	42%	48%	63%	130%			
	195	223	290				
	467	462	462				
General Administration and Support Services	Php34.745	Budget Utilization Rate	109%	92%	100%	109%	
			270,682,174	214,888,759	61,582,000		
			249,027,600	233,574,739	61,598,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
5	5		5				
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time		100%	100%	100%			
		13	13				
		13	13				

The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region.