



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	OUTPUTS	SUC BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	Advanced and Higher Education Services	PHP 156.69	Percentage of FTEs in mandated*/priority programs**	30 percent	33.70 percent	33.70 percent	100%
				10,755	11,203	11,203	
				35,372	33,234	33,234	
			Percentage of accredited programs among mandated/priority programs and relative to total	39 percent	100 percent	100 percent	100%
				11	3	3	
				28	3	3	
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	76 percent	65 percent	82 percent	126%		
		2,422	2,535	3,217			
		3,172	3,919	3,919			
	Research Services	PHP 2.10	Number of outputs presented in regional/ national/ international fora/ conferences	7 research outputs	25 research outputs	42 research outputs	168%
			Number of outputs published in CHED accredited journals/ internationally indexed journals	26 research outputs	30 research outputs	36 research outputs	120%
			Percentage of research projects conducted and completed on schedule	89 percent	97 percent	93 percent	96%
			356	407	391		
			400	420	420		
Extension Services			PHP 11.97	Number of person-days trained (man-hour) weighted by length of training	16,755 man-hours	18,246 man-hours	21,040 man-hours
	Number of beneficiaries served	33,511 beneficiaries		36,493 beneficiaries	42,081 beneficiaries	115%	
	Number of LGUs/ communities/ other clientele assisted	12 LGUs/ communities		13 LGUs/ communities	12 LGUs/ communities	92%	
STO and GASS							
Support to Operations	PHP 1.43	Percentage of poor/disadvantaged students served by support services for non-academic needs	17 percent	21 percent	21 percent	100%	
			6,234	6,983	6,983		
			3,750	33,234	33,234		
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	46,132 students/ personnel	50,700 students/ personnel	55,350 students/ personnel	109%	
General Administration and Support Services	PHP 47.02	Percentage of internally generated income to total operating budget /cost	87 percent	112 percent	108 percent	96%	
			-	-	Php236,925		
			-	-	Php219,212		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 15 million	PHP 38 million	PHP 41 million	107%	