



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.	<b>Advanced and Higher Education Services</b>	Php28.86	Percentage of FTEs in mandated*/priority programs**	92 percent	94 percent	97 percent	<b>103%</b>
				2,333	2,614	2,710	
				2,536	2,781	2,781	
			Percentage of accredited programs among mandated/priority programs and relative to total	35.71 percent	49.98 percent	49.98 percent	<b>100%</b>
				5	7	7	
				14	14	14	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	59 percent	59 percent	62 percent	<b>105%</b>
				289	372	391	
				490	631	631	
<b>Research Services</b>	Php1.78	Number of research outputs presented locally (within institution)	15 research outputs	16 research outputs	19 research outputs	<b>119%</b>	
			8 research outputs	10 research outputs	12 research outputs	<b>120%</b>	
		Percentage of research projects conducted and completed on schedule	57.1 percent	66 percent	100 percent	<b>120%</b>	
			7	10	15		
			13	15	15		
		<b>Extension Services</b>	Php1.64	Number of beneficiaries served	640 beneficiaries	962 beneficiaries	1,233 beneficiaries
4 technologies	5 technologies				5 technologies	<b>100%</b>	
2 trainings and extension activities	3 trainings and extension activities			4 trainings and extension activities	<b>133%</b>		
<b>STO and GASS</b>							
<b>Support to Operations</b>	Php2.38	Percentage of poor/disadvantaged students served by support services for non-academic needs	30 percent	33 percent	32.84 percent	<b>99.5%</b>	
			905	1,060	1,055		
			3,018	3,212	3,212		
Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	2,700 students/ personnel	2,800 students/ personnel	2,790 students/ personnel	<b>99.6%</b>			
<b>General Administration and Support Services</b>	Php10.06	Percentage of internally generated income to total operating budget /cost	32.2 percent	37.9 percent	40.71 percent	<b>107%</b>	
			PHP 25,738,426.00	PHP 33,920,000.00	PHP 38,170,000.00		
			PHP 79,933,000.00	PHP 89,500,000.00	PHP 93,750,000.00		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 2.30 million	PHP 2.50 million	PHP 2.50 million	<b>100%</b>	