



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BULACAN STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	Higher Education Services	Php202.538	Total number of graduates in mandated and priority programs	3,652 graduates	4,214 graduates	4,214 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	123%	130%	120%	93%
				50%	54%	45%	
				41%	41%	38%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	71%	71%	71%	100%
	3,652	4,214		4,214			
	Advance Education Services	Php7.432	Total number of graduates in mandated and priority programs	63 graduates	82 graduates	82 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		97%	97%	100%
					29	29	
					30	30	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	82%	82%	82%	100%
	266	266		325			
	Research Services	Php2.617	Number of research studies completed in the last 3 years	41 research studies	54 research studies	54 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	44%	44%	44%	100%
				18	24	24	
				41	54	54	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
	27	17		17			
	Extension Services	Php14.983	Number of person trained weighted by length of training	23,889 person trained	5,280 person trained	7,836 person trained	148%
			Percentage of trainees/clients who rate services rendered as good or better		80%	80%	100%
				287	287		
				358	358		
Percentage of requests for training/technical advice responded within 3 days of request			95%	95%	95%	100%	
	380	380	400				
<b>STO and GASS</b>							
Support to Operations	Php1.850	Percentage of students and personnel who rate the non-academic related services as good or better		82%	82%	100%	
				325	325		
				396	396		
Percentage of faculty and personnel enabled to pursue studies/training	100%	84%	84%	100%			
	40	26	26				
	40	31	31				
General Administration and Support Services	Php79.027	Budget Utilization Rate	100%	100%	91%	91%	
			523,057,000	555,323,000	76,517,423		
			523,862,000	555,323,000	83,964,649		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
	5	5	5				
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	9	9	9				
	9	9	9				