



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bukidnon State University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.	Advanced and Higher Education Services	PHP 61.783	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	100 percent	100%
			-	-	-		
			Percentage of accredited programs among mandated/priority programs and relative to total	55 percent	55 percent	55 percent	100%
			17	17	17		
			31	31	31		
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	14.3 percent	14.93 percent	14.93 percent	100%
	1,550	1,498	1,498				
	8,735	10,041	10,041				
	Research Services	PHP 636.000	Number of outputs presented in regional/national/international fora/conferences	23 research outputs	25 research outputs	25 research outputs	100%
Number of outputs published in CHED accredited journals/internationally indexed journals			6 research outputs	10 research outputs	10 research outputs	100%	
Percentage of research projects conducted and completed on schedule			67 percent	73 percent	73 percent	100%	
1			11	11			
15			15	15			
Number of beneficiaries served			525 beneficiaries	1,477 beneficiaries	1,477 beneficiaries	100%	
Number of training and extension activities assessed as very good to excellent/relevant or useful	85 trainings and extension activities	90 trainings and extension activities	90 trainings and extension activities	100%			
Number of training/extension activities conducted on schedule	85 training/ extension activities	86 training/ extension activities	86 training/ extension activities	100%			
STO and GASS							
Support to Operations	PHP 2.397	Percentage of poor/disadvantaged students served by support services for non-academic needs	13 percent	26 percent	26 percent	100%	
		2,286	5,135	5,135			
		17,544	19,750	19,750			
Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	- students/ personnel	89,583 students/ personnel	89,583 students/ personnel	100%			
General Administration and Support Services	PHP 22.704	Percentage of internally generated income to total operating budget /cost	37 percent	38 percent	38 percent	100%	
		-	PHP 157,541,290	PHP 148,419,279			
		-	PHP 414,582,346	PHP 414,582,346			
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 8.727 (in million)	PHP 19.300 (in million)	PHP 20.681 (in million)	107%	