



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BUKIDNON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public, administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php87.669	Total number of graduates in mandated and priority programs	1,460 graduates	1,476 graduates	1,406 graduates	95%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	109%	115%	82.78%	72%
				44.46%	47.00%	29.04%	
				40.70%	40.70%	35.08%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	46%	50.34%	47.95%	95%
				1,460	1,476	1,406	
	3,174	2,932		2,932			
	Advance Education Services		Total number of graduates in mandated and priority programs	104 graduates	80 graduates	80 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	77%	95%	95%	100%
				80	76	76	
				104	80	80	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	89%	91%	94%	103%
				454	580	600	
	511	640		640			
	Research Services	Php0.734	Number of research studies completed in the last 3 years	34 research studies	26 research studies	30 research studies	115%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	64.71%	76.92%	48.08%	63%
				22	20	12.5	
				34	26	26	
			Percentage of research projects conducted or completed on schedule	89.74%	100%	91.3%	91%
				35	46	42	
39	46	46					
Extension Services	Php3.122	Number of person trained weighted by length of training	1,410 person trained	1,548 person trained	1,548 person trained	100%	
		Percentage of trainees/clients who rate services rendered as good or better	83%	88%	89%	101%	
			1,105	1,304	1,319		
			1,332	1,482	1,482		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	88%	89%	101%	
			1,065	1,304	1,319		
1,332	1,482		1,482				
STO and GASS							
Support to Operations	Php1.380	Percentage of students and personnel who rate the non-academic related services as good or better	57.99%	80%	88%	110%	
			24,493	310	340		
			42,240	386	386		
		Percentage of faculty and personnel enabled to pursue studies/training	26.09%	77%	78%	101%	
54	159		160				
207	206		206				
General Administration and Support Services	Php56.147	Budget Utilization Rate	84%	96%	100%	104%	
			188,439,000	353,546,000	52,017,813		
			223,085,000	368,277,000	52,106,383		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to COA, CHED, DBM and other agencies within mandated time	71%	86%	86%	100%			
	5	6	6				
	7	7	7				