



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BOHOL ISLAND STATE UNIVERSITY	DEPARTMENT BUDGET FY 2012 <i>(in Million PhP)</i>	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
OUTPUTS							
MAJOR FINAL OUTPUTS							
<p>To primarily provide advanced education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study in the undergraduate and graduate levels; and to undertake research and extension services, and provide progressive leadership in its areas of specialization.</p>	Advanced and Higher Education Services	PHP 85.60	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	100 percent	100%
			82	82	82		
			82	82	82		
		Average percentage passing in licensure in mandated/priority programs	61 percent	68 percent	97.71 percent	144%	
			198	238	341		
			326	349	349		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	54 percent	51 percent	43.77 percent	86%		
		2,105	2,216	1,917			
		4,160	4,379	4379			
	Research Services	PHP 7.37	Number of research outputs presented locally (within institution)	3 research outputs	5 research outputs	18 research outputs	360%
			Number of research outputs patented/ copyrighted	4 research outputs	13 research outputs	34 research outputs	262%
			Percentage of research projects conducted and completed on schedule	50 percent	100 percent	392 percent	392%
3		13	0				
6		13	0				
			Number of beneficiaries served	2,139 beneficiaries	2,670 beneficiaries	3,669 beneficiaries	137%
	Number of technologies transferred/adopted		17 technologies	27 technologies	32 technologies	119%	
	Number of training/extension activities conducted on schedule		19 training/ extension activities	20 training/ extension activities	36 training/ extension activities	180%	
STO and GASS							
Support to Operations	PHP 7.58	Percentage of poor/disadvantaged students served by support services for non-academic needs	24 percent	27 percent	97 percent	359%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	160 students/ personnel	173 students/ personnel	265 students/ personnel	153%	
General Administration and Support Services	PHP 20.45	Percentage of internally generated income to total operating budget /cost	45 percent	75 percent	59 percent	79%	
			0	391,000,000	0		
		0	518,000,000	0			
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 14.13 million	PHP 24.74 million	33.58 million	136%			