



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BENGUET STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p>	Higher Education Services	Php244.810	Total number of graduates in mandated and priority programs	1,419 graduates	1,506 graduates	1,577 graduates	105%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	153%	161%	162%	101%
				62%	65%	58%	
				40%	40%	36%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	59%	67%	70%	105%
				1,450	1,506	1,577	
			2,457	2,253	2,253		
	Advance Education Services	Php4.709	Total number of graduates in mandated and priority programs	111 graduates	135 graduates	175 graduates	130%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	42%	95%	95%	100%
				49	142	190	
				117	150	200	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100%	100%	130%	130%
				121	135	175	
			121	135	135		
	Research Services	Php43.592	Number of research studies completed in the last 3 years	151 research studies	152 research studies	152 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	15%	20%	28%	139%
				22	30	42	
				151	151	152	
			Percentage of research projects conducted or completed on schedule	36%	89%	100%	113%
				54	40	57	
			151	45	57		
	Extension Services	Php6.120	Number of person trained weighted by length of training	6,142 person trained	7,558 person trained	18,189 person trained	241%
			Percentage of trainees/clients who rate services rendered as good or better	96%	98%	98%	100%
				5,630	6,832	17,175	
			5,865	6,972	17,525		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			95%	98%	97%	99%	
			5,600	6,800	16,999		
		5,865	6,972	17,525			
<b>STO and GASS</b>							
Support to Operations	Php30.127	Percentage of students and personnel who rate the non-academic related services as good or better		100%	100%	100%	
				3,821	3,821	3,821	
				3,821	3,821	3,821	
		Percentage of faculty and personnel enabled to pursue studies/training	58%	66%	100%	150%	
		358	409	615			
		616	616	616			
General Administration and Support Services	Php73.597	Budget Utilization Rate	91%	100%	98%	98%	
				126,625,277		218,054,340	
				139,793,021		222,672,008	
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	90%	100%	100%	100%			
		9	9	9			
		9	9	9			