



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Batangas State University | SUC BUDGET FY 2012 (in Million PhP) | OVERALL RESULTS ASSESSMENT | | | | | | | |
|---|---|----------------------------|--|--|--|--|----------------------|---------------------------|------|
| | | OUTPUTS | SERVICE/ PRODUCT RESULTS | | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2011 ACTUAL ACCOMP | FY 2012 TARGET | FY 2012 ACTUAL ACCOMP | RATING | | |
| MAJOR FINAL OUTPUTS | | | | | | | | | |
| <p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p> | Advanced and Higher Education Services | PHP 182.87 | Percentage of FTEs in mandated*/priority programs** | 93.67 percent 24,678 26,347 | 93.67 percent 25,913 27,664 | 96 percent 27,787 28,860 | 103% | | |
| | | | Average percentage passing in licensure in mandated/priority programs | 42.51 percent 494 1,162 | 49.95 percent 528 1,057 | 56 percent 743 1,328 | 112% | | |
| | | | Percentage of graduates in the mandated/priority programs graduated within the prescribed period | 47.25 percent 3,256 6,891 | 47.42 percent 4,522 9,537 | 66.09 percent 6,303 9,537 | 139% | | |
| | | | Research Services | | Number of outputs presented in regional/national/international fora/conferences | 33 research outputs | 43 research outputs | 100 research outputs | 233% |
| | | | | | Number of outputs published in CHED accredited journals/internationally indexed journals | 1 research outputs | 3 research outputs | 3 research outputs | 100% |
| | | | | | Percentage of research projects conducted and completed on schedule | 67 percent 2 3 | 67 percent 2 3 | 81.25 percent 13 16 | 121% |
| | Extension Services | | Number of technologies transferred/adopted | 12 technologies | 21 technologies | 36 technologies | 171% | | |
| | | | Number of training and extension activities assessed as very good to excellent/relevant or useful | 176 trainings and extension activities | 180 trainings and extension activities | 168 trainings and extension activities | 93% | | |
| | | | Number of training/extension activities conducted on schedule | 124 training/ extension activities | 132 training/ extension activities | 139 training/ extension activities | 105% | | |
| | STO and GASS | | | | | | | | |
| | Support to Operations | PHP 4,334.00 | Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services | 10,396 personnel | 10,916 personnel | 10,974 personnel | 101% | | |
| | | | Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.) | 19,000 students/ personnel | 21,000 students/ personnel | 32,680 students/ personnel | 156% | | |
| | General Administration and Support Services | PHP 29,629.00 | Income generated as proportion to total operation cost. | 498 million | 539 million | 595 million | 110% | | |
| | | | Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income | PHP 18.5 million | PHP 100 million | PHP 104 million | 104% | | |