



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BATANES STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Batanes State College (BSC) primarily provides collegiate occupational, technological and professional training in the fields of fishery, agriculture, environmental sciences and other related fields of study. It also provides special instruction, promotes research and extension services in the various disciplines, and provides progressive leadership in its area of specialization.	Higher Education Services	Php28.372	Total number of graduates in mandated and priority programs	116 graduates	89 graduates	89 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	100.77%	102.90%	94.96%	92%
				42%	43%	33%	
				42%	42%	35%	
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	91%	85%	85%	100%		
		105	76	76			
		116	89	89			
	STO and GASS						
	Support to Operations	Php1.79	Percentage of students and personnel who rate the non-academic related services as good or better		88%	99%	113%
				411	425		
468				429			
Percentage of faculty and personnel enabled to pursue studies/training			7%	11%	22%	200%	
	3	5	10				
	46	46	46				
General Administration and Support Services	Php9.510	Budget Utilization Rate	95%	96%	100%	104%	
			6,955,000		8,671,000		
			7,303,000		8,671,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	59%	100%	100%	100%			
	10	16	7				
	17	16	7				