



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS								
The Batanes State College (BSC) primarily provides collegiate occupational, technological and professional training in the fields of fishery, agriculture, environmental sciences and other related fields of study. It also provides special instruction, promotes research and extension services in the various disciplines, and provides progressive leadership in its area of specialization.	Advanced and Higher Education Services	Php0.80	Percentage of FTEs in mandated*/priority programs**	87 percent 14,179 16,238	88 percent 14,034 15,986	88 percent 14034 15986	100%	
			Average percentage passing in licensure in mandated/priority programs	42 percent 210 5	43 percent 215 5	60 percent 180 3	140%	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	35 percent 111 314	38 percent 115 301	38 percent 115 301	100%	
		Research Services	Php0.26	Number of research-based teaching materials, analyses/essays/papers	1 materials, analyses, paper, etc	4 materials, analyses, paper, etc	1 materials, analyses, paper, etc	25%
				Number of research outputs presented locally (within institution)	1 research outputs	4 research outputs	1 research outputs	25%
				Percentage of research projects conducted and completed on schedule	1 research projects	4 research projects	0 research projects	0%
	Extension Services	Php0.26	Number of person-days trained (man-hour) weighted by length of training	230 man-hours	496 man-hours	0 man-hours	0%	
			Number of training and extension activities assessed as very good to excellent/relevant or useful	115 trainings and extension activities	248 trainings and extension activities	0 trainings and extension activities	0%	
			Number of training/extension activities conducted on schedule	23 training/ extension activities	24 training/ extension activities	0 training/ extension activities	0%	
	STO and GASS							
	Support to Operations	Php2.37	Percentage of poor/disadvantaged students served by support services for non-academic needs	33 percent 174 528	50 percent 275 550	53 percent 293 550	106%	
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	85,000 students/ personnel	92,947 students/ personnel	93,691 students/ personnel	101%	
General Administration and Support Services	Php3.45	Percentage of internally generated income to total operating budget /cost	41 percent PHP 7,990,000 PHP 19,488,000	45 percent PHP 9,775,000 PHP 19,500,000	42 percent PHP 8,539,000 PHP 20,316,000	93%		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 0.300 million	PHP 0.350 million	PHP 0.350 million	100%		