




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
BATANGAS STATE UNIVERSITY			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
<p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p>	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php810.569	Total number of graduates in mandated and priority programs	2,897 graduates	2,926 graduates	3,870 graduates	132%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	128%	137%	138%	100%
				53%	57%	53%	
				42%	42%	38%	
				Percentage of graduates who finished their academic programs according to the prescribed timeframe	87%	88%	
			3,138		3,194	4,169	
	Advance Education Services	Php7.384	Total number of graduates in mandated and priority programs	49 graduates	51 graduates	66 graduates	129%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	94%	96%	94%	98%
				46	49	46	
				49	51	49	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	85%	100%	117%
				189	238	246	
	236	279		246			
	Research Services	Php52.296	Number of research studies completed in the last 3 years	25 research studies	26 research studies	29 research studies	112%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	32%	35%	34%	100%
				8	9	10	
				25	26	29	
			Percentage of research projects conducted or completed on schedule	82%	83%	86%	103%
				14	10	12	
	17	12		14			
	Extension Services	Php16.763	Number of person trained weighted by length of training	6,418 person trained	6,482 person trained	5,967 person trained	92%
			Percentage of trainees/clients who rate services rendered as good or better	82%	83%	83%	100%
				5,263	5,380	4,953	
				6,418	6,482	5,967	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	81%	81%	100%
				5,134	5,250	4,833	
	6,418	6,482		5,967			
	STO and GASS						
	Support to Operations	Php129.379	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	99%	116%
				316	337	408	
				395	396	414	
			Percentage of faculty and personnel enabled to pursue studies/training	25%	26%	32%	123%
				249	271	333	
				995	1,041	1,041	
	General Administration and Support Services	Php305.909	Budget Utilization Rate	71%	90%	99%	109%
				268,412,273	435,191,850	104,234,883	
				376,850,360	483,546,500	105,808,000	
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
				5	5	5	
				5	5	5	
			Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	89%	100%	56%	56%
				8	9	5	
				9	9	9	