



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS									
The Basilan State College provides higher technological, professional and vocational instruction and training in science, agricultural and industrial fields as well as short term technical or vocational courses. It promotes research, advanced studies, and progressive leadership in its specialization.	Advanced and Higher Education Services	PHP 29,374,000.000	Percentage of FTEs in mandated*/priority programs**	100 percent 2,550 2,550	100 percent 2,617 2,617	100 percent 2,833 2,834	100%		
			Average percentage passing in licensure in mandated/priority programs	35.46 percent 289 815	38.23 percent 325 850	33.44 percent 305 912	87%		
			Percentage of accredited programs among mandated/priority programs and relative to total	9.12 percent 27 296	51.59 percent 25 126	23 percent 18 79	44%		
			Research Services	PHP 0.000	Number of research outputs presented locally (within institution)	4 research outputs	4 research outputs	4 research outputs	100%
					Number of outputs presented in regional/national/international fora/conferences	6 research outputs	6 research outputs	9 research outputs	150%
					Percentage of research projects conducted and completed on schedule	100 percent 5 5	100 percent 4 4	100 percent 8 8	100%
	Extension Services	PHP 0.000	Number of beneficiaries served	246 beneficiaries	260 beneficiaries	667 beneficiaries	257%		
			Number of LGUs/communities/other clientele assisted	4 LGUs/ communities	4 LGUs/ communities	19 LGUs/ communities	475%		
			Number of training/extension activities conducted on schedule	4 training/ extension activities	6 training/ extension activities	9 training/ extension activities	150%		
	STO and GASS								
	Support to Operations	PHP 0.000	Percentage of poor/disadvantaged students served by support services for non-academic needs	16 percent 517 3,215	17 percent 590 3,430	20 percent 861 4,221	118%		
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	5,600 students/ personnel	6,100 students/ personnel	6,779 students/ personnel	111%		
General Administration and Support Services	PHP 0.000	Percentage of internally generated income to total operating budget /cost	31.00 percent PHP 20,137,645 PHP 64,718,000	33.00 percent PHP 21,000,000 PHP 64,430,000	28.82 percent PHP 21,000,000 PHP 72,856,000	87%			
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 2.5 (in million)	PHP 2.7 (in million)	PHP 2.5 (in million)	92%			