



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Basilan State College provides higher technological, professional and vocational instruction and training in science, agricultural and industrial fields as well as short term technical or vocational courses. It promotes research, advanced studies, and progressive leadership in its specialization.	Higher Education Services	Php38.703	Total number of graduates in mandated and priority programs	251 graduates	361 graduates	446 graduates	124%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	49%	75%	49%	65%
				20%	30%	18%	
				40%	40%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	100%	125%	110%	88%
	251	325		446			
	Research Services	Php0.275	Number of research studies completed in the last 3 years	16 research studies	18 research studies	17 research studies	94%
				Percentage of outputs presented in local, regional, national or international fora	61%	61%	
			11		11	17	
			18		18	17	
			Percentage of research projects conducted or completed on schedule	100%	33%	59%	176%
				11	6	10	
				11	18	17	
	Extension Services	Php0.275	Number of person trained weighted by length of training	667 person trained	690 person trained	851 person trained	123%
				Percentage of trainees/clients who rate services rendered as good or better	80%	80%	
			533		552	817	
			667		690	830	
			Percentage of requests for training/technical advice responded within 3 days of request	90%	91%	78%	86%
19				21	18		
21	23	23					
<b>STO and GASS</b>							
Support to Operations	Php1.235	Percentage of students and personnel who rate the non-academic related services as good or better	80%	80%	74%	92%	
			3,900	6,176	4,565		
			4,875	7,720	6,176		
		Percentage of faculty and personnel enabled to pursue studies/training	82%	147%	180%		
54	97						
66	66						
General Administration and Support Services		Budget Utilization Rate	100%	85%	85%		
			82,363,000	12,283,000			
			82,363,000	14,515,000			
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%		
			5	5			
		5	5				
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%				
	90	90					
90	90						