MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL UNIVERSITY

The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	PERFORMANCE INDICATORS	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS			RATING
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php413.664	Total number of graduates in mandated and priority programs	3,595 graduates	3,722 graduates	4,121 graduates	111%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	143% 60% 42%	144.48% 61% 42%	144.06% 55.19% 38.31%	99.71%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	79% 5,680 7,157	80% 5,786 7,233	79% 6,133 7,791	98%
Advance Education Services	Php18.759	Total number of graduates in mandated and priority programs	319 graduates	320 graduates	320 graduates	100%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	90% 218 242	95% 233 245	96% 235 245	101%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	95% 310 326	96% 315 328	98% 320 328	102%
Research Services	Php12.665	Number of research studies completed in the last 3 years	171 research studies	167 research studies	167 research studies	100%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	4% 6 171	11% 18 167	12% 20 167	111%
		Percentage of research projects conducted or completed on schedule	83% 50 60	100% 51 51	94% 48 51	94%
Extension Services	Php5.993	Number of person trained weighted by length of training	27,840 person trained	27,840 person trained	30,085 person trained	108%
		Percentage of trainees/clients who rate services rendered as good or better	100% 2,170 2,170	100% 2,171 2,171	100% 2,375 2,375	100%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100% 2,184 2,184	100% 2,192 2,192	100% 2,775 2,775	100%
STO and GASS						
Support to Operations	Php19.818	Percentage of students and personnel who rate the non-academic related services as good or better	90% 2,031 2,257	95% 2,160 2,274	95% 2,164 2,274	100%
		Percentage of faculty and personnel enabled to pursue studies/training	89% 827 931	89% 829 931	92% 829 906	103%
General Administration and Support Services	Php77.727	Budget Utilization Rate	85% 190,712,667 225,129,585	90%	91% 194,004,000 212,625,000	101%
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100% 5 5	100% 5 5	100% 5 5	100%
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100% 7 7	100% 21 21	98% 50 51	98%