

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
BICOL UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET  FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php413.664	Total number of graduates in mandated and priority programs	3,595 graduates	3,722 graduates	4,121 graduates	111%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	143%	144%	144%	99.7%
				60%	61%	55.19%	
				42%	42%	38.31%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	79%	80%	79%	98%
	5,680	5,786		6,133			
	7,157	7,233		7,791			
	Advance Education Services	Php18.759	Total number of graduates in mandated and priority programs	319 graduates	320 graduates	320 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	90%	95%	96%	101%
				218	233	235	
				242	245	245	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	95%	96%	98%	102%
	310	315		320			
	326	328		328			
	Research Services	Php12.665	Number of research studies completed in the last 3 years	171 research studies	167 research studies	167 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	4%	11%	12%	111%
				6	18	20	
				171	167	167	
			Percentage of research projects conducted or completed on schedule	83%	100%	94%	94%
	50	51		48			
	60	51		51			
	Extension Services	Php5.993	Number of person trained weighted by length of training	27,840 person trained	27,840 person trained	30,085 person trained	108%
			Percentage of trainees/clients who rate services rendered as good or better	100%	100%	100%	100%
				2,170	2,171	2,375	
				2,170	2,171	2,375	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100%	100%	100%	100%
	2,184	2,192		2,775			
	2,184	2,192		2,775			
	STO and GASS						
	Support to Operations	Php19.818	Percentage of students and personnel who rate the non-academic related services as good or better	90%	95%	95%	100%
				2,031	2,160	2,164	
				2,257	2,274	2,274	
			Percentage of faculty and personnel enabled to pursue studies/training	89%	89%	92%	103%
	827	829		829			
931	931	906					
General Administration and Support Services	Php77.727	Budget Utilization Rate	85%	90%	91%	101%	
			190,712,667		194,004,000		
			225,129,585		212,625,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	98%	98%	
			7	21	50		
7	21		51				