



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL STATE COLLEGE OF APPLIED SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The College shall primarily provide advanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	Higher Education Services	Php43.477	Total number of graduates in mandated and priority programs	332 graduates	382 graduates	382 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	133%	135%	106%	78%
				57%	58.48%	39.16%	
				43%	43.26%	36.94%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	95%	96%	94%	98%
	332	389		382			
	Advance Education Services	Php1.016	Total number of graduates in mandated and priority programs	7 graduates	10 graduates	20 graduates	200%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		100%	100%	100%
					10	20	
					10	20	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		80%	97%	121%
		40		60			
	Research Services	Php1.054	Number of research studies completed in the last 3 years	4 research studies	6 research studies	8 research studies	133%
			Percentage of outputs presented in local, regional, national or international fora	25%	33%	75%	225%
				1	2	6	
				4	6	8	
			Percentage of research projects conducted or completed on schedule	22%	33%	75%	225%
	2	1		3			
	Extension Services	Php0.583	Number of person trained weighted by length of training	282 person trained	286 person trained	316.75 person trained	111%
			Percentage of trainees/clients who rate services rendered as good or better		80%	96%	119%
				104	170		
				130	178		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better				80%	96%	119%	
		104	170				
STO and GASS							
Support to Operations	Php2.500	Percentage of students and personnel who rate the non-academic related services as good or better		80%	85%	106%	
				287	338		
				357	397		
Percentage of faculty and personnel enabled to pursue studies/training	9%	46%	90%	196%			
	5	23	45				
	55	50	50				
General Administration and Support Services	Php16.946	Budget Utilization Rate	97%	98%	99%	101%	
			85,428,857	92,738,027	14,067,000		
			87,790,856	94,439,650	14,177,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	5	5	5				