



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BOHOL ISLAND STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
To primarily provide advanced education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study in the undergraduate and graduate levels; and to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php108.780	Total number of graduates in mandated and priority programs	1,657 graduates	1,901 graduates	2,023 graduates	106%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	156%	158%	194%	123%
				67%	67%	72%	
				43%	43%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	87%	91%	97%	107%
	1,917	1,725		2,055			
	Advance Education Services	Php4.623	Total number of graduates in mandated and priority programs	19 graduates	20 graduates	29 graduates	145%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	75%	95%	100%	105%
				6	19	29	
				8	20	29	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	50%	85%	100%	118%
	4	17		121			
	Research Services	Php7.437	Number of research studies completed in the last 3 years	18 research studies	23 research studies	23 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	61%	65%	78%	120%
				11	15	18	
				18	23	23	
			Percentage of research projects conducted or completed on schedule	83%	100%	100%	100%
	5	6		6			
	Extension Services	Php8.585	Number of person trained weighted by length of training	1,006 person trained	931 person trained	1,331 person trained	143%
			Percentage of trainees/clients who rate services rendered as good or better		80%	100%	125%
				242	376		
				302	376		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			80%	100%	100%	125%	
	242	376	376				
STO and GASS							
Support to Operations	Php9.77	Percentage of students and personnel who rate the non-academic related services as good or better		80%	100%	125%	
				886	1,202		
				1,107	1,202		
		Percentage of faculty and personnel enabled to pursue studies/training	35%	50%	100%	200%	
			6	9	26		
General Administration and Support Services	Php33.214	Budget Utilization Rate	93%	94%	100%	107%	
			118,256,000	124,480,000	50,835,000		
			127,043,000	132,677,000	50,835,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	5	5	5				