



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BULACAN AGRICULTURAL STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
<p>The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.</p>	Higher Education Services	Php44.077	Total number of graduates in mandated and priority programs	337 graduates	339 graduates	345 graduates	102%	
			Percentage of accredited programs to total number of programs	50%	50%	50%	100%	
				7	7	7		
				14	14	14		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	62%	62%	63%	102%	
				391	339	345		
	631	547		547				
	Research Services	Php2.931	Number of research studies completed in the last 3 years	15 research studies	19 research studies	19 research studies	100%	
				Percentage of outputs presented in local, regional, national or international fora	33%	37%	37%	100%
					5	7	7	
			Percentage of research projects conducted or completed on schedule	15	19	19		
				100%	100%	100%	100%	
				5	6	6		
	Extension Services	Php2.352	Number of person trained weighted by length of training	1,233 person trained	1,500 person trained	2,658 person trained	177%	
				Percentage of trainees/clients who utilize the technologies in viable demonstration projects or profitable enterprises	65%	80%	99.56%	124%
						360	448	
			Percentage of requests for training/technical advice responded within 3 days of request		450	450		
				60%	80%	83%	103%	
					160	165		
			200	200				
	STO and GASS							
Support to Operations	Php2.948	Percentage of students and personnel who rate the non-academic related services as good or better	70%	80%	81%	101%		
			1,953	2,290	2,319			
			2,790	2,863	2,863			
		Percentage of faculty and personnel enabled to pursue studies/training	83%	85%	93%	110%		
			48	51	56			
			58	60	60			
General Administration and Support Services	Php14.110	Budget Utilization Rate	98%	100%	100%	100%		
			14,693,487		17,581,822			
			14,956,717		17,571,945			
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
			5	5	5			
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%				
	7	7	7					
	7	7	7					